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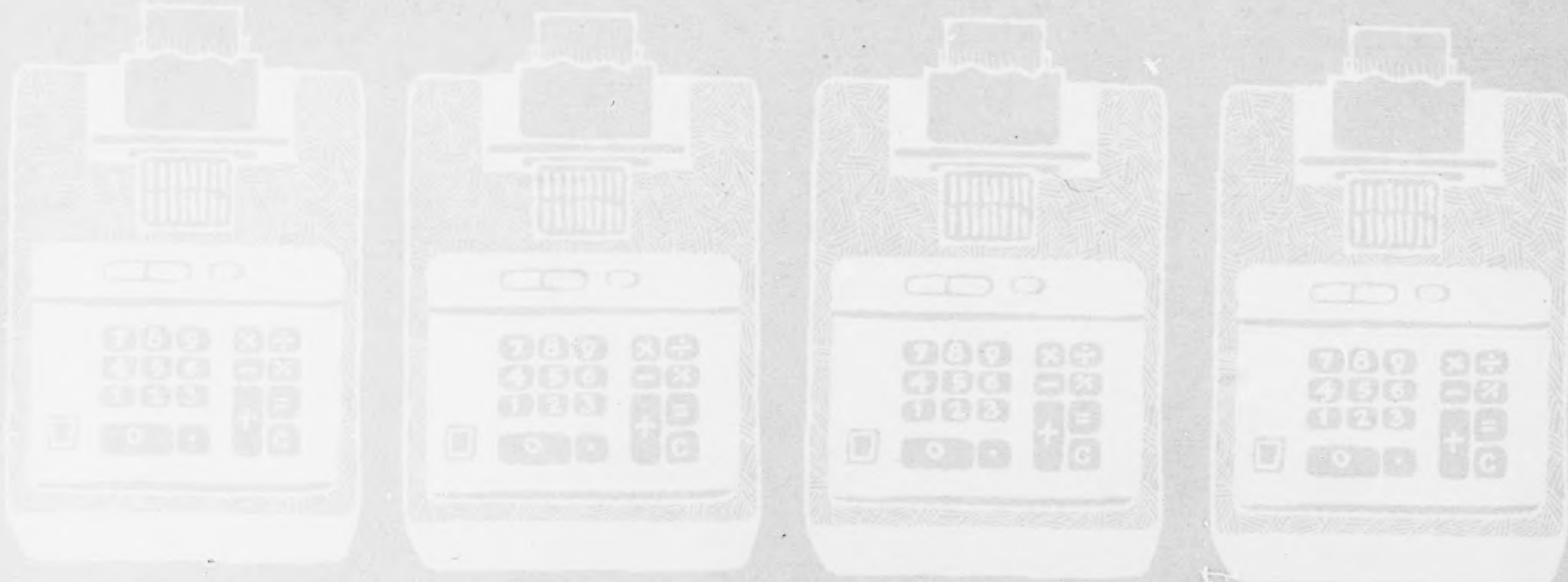
Georgia Department of Education

Statistics • 78



Current School Expenditures

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CURRENT SCHOOL EXPENDITURES

The Georgia Department of Education does not discriminate in employment or educational activities on the basis of race, color, national origin, sex or handicap.

CURRENT EXPENDITURES IN GEORGIA PUBLIC SCHOOLS

All Schools 1977-78

This publication lists local expenditures for the schools operated by the various school systems. The author has indicated the total reported per pupil costs attributable to six expenditure accounts, e.g., ADA, Instruction, Pupil Services, Instructional Staff Services, General Administration Services, School Administration Services, Pupil Transportation, M & O, Interest on Loans, Employee Benefits, and Total Expenditures.

Educational expenditure data may vary among school districts for a number of reasons. Comparisons should be made only after careful investigation. Excluded from this data are expenditures for Capital Outlay, Debt Service and Outgoing Transfer accounts. Expenditure figures are important in terms of the education of children and should be so judged. Below are some reasons for variation of expenditure data among school systems.

Class size (Large classes cost less per pupil than do smaller classes).

Salaries paid (High salaries increase per pupil costs; lower salaries decrease them).

Employment policy (Inexperienced personnel and personnel with little experience cost less than more experienced personnel).

Age of building (Older buildings usually involve greater maintenance costs than newer buildings).

Services and programs (Assistant superintendents, principals, assistant principals, clerical services, guidance services, instructional supplies and materials, music, industrial arts, a variety of courses, advanced courses all tend to increase costs).

Accuracy of data reported by the system for expenditure accounts

PLEASE NOTE - The expenditures for 1977-78 shown in this booklet are those which were actually expended and reported by Local school systems.

In addition to the $1,171.39 Cost Per ADA Child for Georgia shown in this booklet, the National Education Association requires Georgia also to count certian other expenditures for public school operation.

$1,171.39	- shown in this booklet
46.05	- appropriation to Georgia Teacher Retirement System
92.19	- federal grant to schools for lunch and milk programs
21.62	- cost of operating the Department of Education
$1,331.25	TOTAL

*The estimated cost per child for Georgia in 1978-79 is $1,436. This is the figure NEA will publish.

CURRENT EXPENDITURE PER ADA CHILD BY YEARS

1947-48	$ 102.15	1962-63	$ 269.29
1948-49	102.45	1963-64	281.29
1949-50	111.47	1964-65	302.81
1950-51	122.27	1965-66	348.73
1951-52	153.45	1966-67	409.03
1952-53	159.21	1967-68	468.97
1953-54	157.28	1968-69	498.04
1954-55	159.99	1969-70	528.65
1955-56	175.05	1970-71	615.92
1956-57	191.64	1971-72	663.11
1957-58	210.68	1972-73	726.65
1958-59	214.45	1973-74	809.80
1959-60	224.58	1974-75	896.16
1960-61	236.44	1975-76	965.93
1961-62	255.51	1976-77	1,013.83
		1977-78	1,171.39

COSTS PER ADA CHILD
For Maintenance and Operation of Georgia Public Schools

School	Total ADA (K-12)	Administration	Instruction (Regular Program)	Attendance Services	Pupil Transportation	Plant Maintenance & Operation	Fixed Charges	Total Cost Per Child
1931-32	577,353	$ 1.16	$ 24.09	.....	$ 2.03	$ 1.75	$ .37	$ 29.40
1932-33	580,979	1.10	20.69	.....	1.93	1.57	.40	25.69
1933-34	589,297	1.10	19.74	.....	2.22	1.80	.35	25.21
1934-35	595,692	1.00	21.01	.....	3.34	1.84	.57	27.76
1935-36	580,691	1.06	22.86	.....	3.74	2.23	.60	30.53
1936-37	595,131	1.37	25.14	.....	3.55	2.50	.51	33.07
1937-38	572,386	1.48	29.08	.....	3.59	2.78	.56	37.49
1938-39	604,745	1.37	27.23	.....	3.37	1.52	.54	35.03
1939-40	587,543	1.43	30.92	.....	3.86	2.51	.76	39.48
1940-41	582,654	1.50	31.64	.....	3.94	2.70	1.50	41.28
1941-42	577,875	1.59	31.03	.....	4.20	2.89	3.70	43.41
1942-43	546,633	1.80	38.19	.....	4.23	2.99	1.71	48.92
1943-44	516,463	2.14	42.54	.....	5.52	3.63	3.42	57.25
1944-45	546,480	2.33	46.28	.....	6.35	3.88	8.00	66.84
1945-46	563,653	2.29	45.63	$ .36	7.24	5.21	6.21	66.94
1946-47	579,618	2.51	65.58	.62	8.45	6.96	7.74	91.86
1947-48	582,255	2.69	74.27	.68	9.16	8.75	6.60	102.15
1948-49	597,895	2.81	74.20	.59	9.56	9.33	5.96	102.45
1949-50	619,846	3.13	81.05	.71	11.16	9.88	4.73	111.47
1950-51	628,186	3.33	86.97	.73	12.64	12.17	6.43	122.27
1951-52	637,529	4.01	113.59	.88	14.48	14.16	6.33	153.45
1952-53	671,016	$ 4.18	$119.37	$ .95	15.94	14.32	4.45	159.21

School	Total ADA (K-12)	Administration	Instruction (Regular Program)	Attendance Services	Pupil Transportation	Plant Maintenance & Operation	Fixed Charges	Total Cost Per Child
1953-54	705,712	4.17	119.65	.89	$ 15.28	$ 14.02	$ 3.21	$ 157.28
1954-55	737,678	4.15	121.12	.85	14.84	14.84	4.19	159.99
1955-56	747,012	4.32	133.03	.86	16.03	17.40	3.41	175.05
1956-57	761,953	4.74	144.92	.90	17.00	19.12	4.96	191.64
1957-58	770,959	4.78	160.01	.98	17.49	21.35	6.07	210.68
1958-59	807,915	4.89	163.49	1.03	17.01	21.23	6.80	214.45
1959-60	820,995	4.94	170.48	1.03	17.43	22.68	8.02	224.58
1960-61	847,516	5.28	180.60	1.07	17.17	23.54	8.78	236.44
1961-62	871,773	5.61	195.91	1.20	18.27	24.79	9.73	255.51
1962-63	897,847	5.94	206.40	1.24	18.00	26.16	11.55	269.29
1963-64	930,723	6.00	216.23	1.27	17.81	26.65	13.05	281.01
1964-65	952,691	6.63	235.42	1.30	18.07	28.13	13.26	302.81
1965-66	966,737	8.46	272.26	1.82	18.71	31.92	15.56	348.73
1966-67	988,459	11.53	318.54	2.23	21.03	36.24	19.46	409.03
1967-68	998,781	13.24	364.95	2.78	21.90	42.34	23.76	468.97
1968-69	1,013,047	13.19	385.93	2.76	22.34	47.09	26.73	498.04
1969-70	1,019,427	14.53	407.28	2.84	24.14	51.26	28.60	528.65
1970-71	1,006,879	17.86	469.23	3.85	27.10	62.97	34.91	615.92
1971-72	1,000,498	19.53	498.81	4.03	30.32	70.63	39.79	663.11
1972-73	989,947	21.20	544.66	4.12	32.11	77.13	47.43	726.65
1973-74	987,767	24.49	595.28	4.42	37.31	79.59	59.64	809.80
1974-75	989,686	26.96	646.64	4.28	45.59	106.79	65.90	896.16
1975-76	998,898	26.65	696.23	4.66	51.53	114.38	72.48	965.93

COSTS PER ADA CHILD
For Maintenance and Operation of Georgia Public Schools

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services	Interest on Loans	Emplym't Benefits	Total Expenditures
1976-77	1,000,732	$ 644.03	$ 23.97	$ 25.02	$ 24.38	$ 58.70	$ 167.73	$ .40	$ 69.60	$ 1,013.83

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services		Interest on Loans	Employee Benefits	Total Expenditures
							Pupil Transportation	M & O and Lunchroom			
1977-78	997,378	$ 718,40	$ 28.64	$ 28.53	$ 37.61	$ 64.92	$ 49.75	$ 159.43	$ 1.07	$ 83.04	$ 1,171.39

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1977-78

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services		Interest on Loans	Employee Benefits	Total Expenditures
							Pupil Transportation	M & O and Lunchroom			
STATE	997,378	$ 718,40	$ 28.64	$ 28.53	$ 37.61	$ 64.92	$ 49.75	$ 159.43	$ 1.07	$ 83.04	$ 1,171.39
Appling	3,594	$ 747.68	$ 22.52	$ 20.84	$ 32.26	$ 68.69	$ 77.87	$ 139.01	$ .09	$ 44.74	$ 1,153.70
Atkinson	1,454	687.50	16.55	8.68	70.92	52.38	87.18	101.66	....	68.67	1,093.54
Bacon	2,042	696.76	16.98	22.17	41.01	37.76	63.24	131.81	....	31.58	1,041.31
Baker	682	761.76	18.21	33.98	89.59	56.42	130.40	173.30	....	60.80	1,324.46
Baldwin	5,333	743.56	15.69	20.27	22.92	55.24	49.76	106.23	....	75.86	1,089.53
Banks	1,182	645.01	23.64	8.53	26.02	57.69	92.49	120.05	....	65.90	1,039.33
Barrow	3,986	632.56	16.84	28.58	27.71	70.12	36.40	120.23	....	73.02	1,005.46
Bartow	6,418	642.01	24.45	17.74	33.11	66.25	77.53	191.79	2.41	81.49	1,136.78
Ben Hill	854	603.32	19.08	12.85	46.73	39.57	124.77	74.71	....	63.18	984.20
Berrien	2,847	632.60	18.47	14.34	39.91	51.89	81.50	126.82	....	43.19	1,008.72
Bibb	25,469	771.95	40.60	35.32	33.10	70.59	32.31	142.49	....	118.79	1,245.15
Bleckley	2,263	668.23	18.75	11.06	38.58	47.06	57.94	122.37	....	69.51	1,033.50
Brantley	1,962	597.13	6.79	16.29	26.76	41.38	91.90	171.26	.96	22.03	974.50
Brooks	2,885	771.25	19.16	23.01	45.39	79.99	76.34	116.75	1.38	85.48	1,218.75
Bryan	2,062	554.50	14.61	21.54	28.55	58.33	57.45	198.39	....	31.01	964.38
Bulloch	6,221	645.77	15.81	23.06	22.76	67.16	76.23	114.00	.25	29.05	994.09
Burke	3,921	683.88	30.64	25.05	40.48	60.97	75.34	117.59	....	82.22	1,116.17
Butts	2,458	699.98	27.54	19.37	39.23	43.85	53.92	107.70	1.53	85.99	1,079.11
Calhoun	1,511	770.43	9.08	17.50	55.19	64.24	110.24	245.48	....	77.38	1,349.54
Camden	2,682	727.20	29.45	24.21	43.09	56.69	73.26	230.61	1.56	90.48	1,276.55
Candler	1,527	654.55	17.21	21.07	35.52	47.92	70.74	143.24	....	73.80	1,064.05
Carroll	8,065	588.07	22.61	29.67	29.92	44.36	61.95	108.27	....	57.59	942.44
Catoosa	7,177	563.36	12.44	16.60	19.27	44.65	37.86	103.71	.18	67.59	865.66
Charlton	1,816	647.33	8.55	21.09	34.85	55.22	56.56	115.62	.44	68.55	1,008.21
Chatham	29,852	817.16	43.21	37.36	43.62	71.67	52.07	160.66	....	131.90	1,357.65
Chattahoochee	317	863.79	12.27	25.55	112.44	52.86	102.35	185.32	13.00	41.64	1,409.22
Chattooga	3,125	637.37	14.93	28.40	29.97	74.68	56.88	140.87	.44	65.63	1,049.17
Cherokee	9,139	586.89	16.16	20.15	18.81	55.38	51.00	131.82	.32	66.66	947.19
Clarke	9,385	807.53	32.83	26.27	45.60	78.29	47.72	206.06	.41	125.53	1,370.24
Clay	822	735.70	26.28	25.82	59.54	51.28	79.91	108.78	....	39.49	1,126.80
Clayton	30,630	691.51	39.87	26.98	38.86	74.94	35.54	147.25	....	51.12	1,106.07
Clinch	1,471	679.04	31.70	25.19	58.07	60.35	72.03	121.23	....	65.85	1,113.46
Cobb	48,577	668.82	23.91	19.53	27.57	64.02	47.21	150.00	.73	99.50	1,101.29

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1977-78

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services		Interest on Loans	Employee Benefits	Total Expenditures
							Pupil Transportation	M & O and Lunchroom			
Coffee	5,105	$ 686.82	$ 25.55	$ 20.15	$ 35.91	$ 60.19	$ 57.34	$ 105.81	$	$ 70.39	$ 1,062.16
Colquitt	7,102	659.32	24.01	24.96	27.53	58.75	53.07	126.16	....	38.70	1,012.50
Columbia	7,655	585.23	18.93	20.17	24.34	60.18	61.39	114.66	....	73.71	958.61
Cook	2,938	688.23	21.31	11.33	37.21	58.56	48.73	128.44	.39	65.69	1,059.89
Coweta	7,805	638.79	22.78	27.33	18.44	72.38	61.12	139.17	.44	96.29	1,076.74
Crawford	1,621	627.32	25.67	24.36	42.57	54.24	88.66	228.01	....	67.53	1,158.36
Crisp	4,025	673.15	22.34	20.89	31.32	45.85	46.87	119.44	.02	71.55	1,031.43
Dade	2,146	635.47	11.00	18.42	27.37	54.85	74.09	251.88	.66	86.18	1,159.92
Dawson	973	585.65	31.37	12.99	54.13	53.41	113.10	170.11	1.44	31.59	1,053.79
Decatur	4,903	668.35	21.03	20.38	34.22	50.56	62.84	110.33	.34	33.81	1,001.86
DeKalb	78,939	856.77	24.01	25.65	24.98	60.81	36.13	220.56	....	124.63	1,373.54
Dodge	3,915	655.23	33.44	39.29	49.50	51.86	69.70	238.65	1.98	92.08	1,231.73
Dooly	2,365	799.02	26.76	28.22	52.24	61.84	78.47	121.36	....	80.37	1,248.28
Dougherty	19,758	669.73	27.46	29.31	41.63	55.83	40.45	111.37	.50	57.81	1,034.09
Douglas	10,613	674.99	26.40	18.46	29.17	62.84	51.76	183.30	11.00	99.88	1,157.80
Early	2,893	691.83	25.38	20.88	50.43	49.56	66.65	106.54	.63	62.43	1,074.33
Echols	492	820.14	22.94	21.23	66.34	55.31	99.58	330.77	....	99.95	1,516.26
Effingham	3,635	635.52	12.01	25.02	38.00	54.73	76.33	117.85	.48	59.36	1,019.30
Elbert	3,619	633.92	17.95	18.34	27.32	51.03	58.07	102.46	....	55.97	965.06
Emanuel	4,373	602.79	10.70	16.44	25.42	40.35	68.24	99.37	.14	54.71	918.16
Evans	1,779	595.69	20.53	20.64	27.20	33.82	41.58	125.25	....	49.88	914.59
Fannin	2,558	736.03	19.90	32.61	27.94	66.95	83.02	144.45	1.11	78.18	1,190.19
Fayette	4,727	692.32	16.97	20.55	42.09	58.64	69.21	155.52	1.51	77.33	1,134.14
Floyd	9,518	622.36	21.90	25.99	18.66	75.53	50.27	149.85	....	85.84	1,050.40
Forsyth	4,635	703.92	23.01	20.67	25.37	56.20	82.97	150.92	....	104.49	1,167.55
Franklin	3,149	578.92	16.20	18.39	19.74	50.57	57.51	108.69	....	55.10	905.12
Fulton	33,007	953.48	34.23	45.86	39.67	75.29	37.25	212.02	....	25.45	1,423.25
Gilmer	1,998	630.98	13.95	11.43	23.94	26.38	90.55	107.15	....	61.92	966.30
Glascock	633	686.31	23.10	14.79	49.12	40.63	56.29	89.99	....	26.50	986.73
Glynn	9,706	775.16	30.71	16.27	33.56	58.71	30.74	150.64	....	98.55	1,194.34
Gordon	3,997	585.58	24.23	16.08	29.83	42.60	72.62	123.94	....	69.86	964.74
Grady	4,073	637.57	17.31	19.93	42.46	53.14	50.85	88.91	....	27.98	938.15
Greene	2,165	603.64	25.33	20.89	23.16	73.13	76.84	97.36	.34	74.78	995.47
Gwinnett	28,237	657.70	31.58	23.49	22.68	55.69	59.73	269.02	....	88.25	1,208.14
Habersham	4,450	596.61	18.17	23.79	23.90	60.20	48.11	112.70	.11	70.75	954.34
Hall	10,832	611.88	19.73	21.30	21.85	57.44	55.25	119.25	....	87.22	993.92
Hancock	2,296	715.35	23.27	20.12	51.45	60.23	87.57	115.57	1.28	35.83	1,110.67
Haralson	2,652	614.17	35.42	16.68	40.15	45.90	68.75	125.74	1.53	100.90	1,049.25
Harris	2,562	679.80	15.77	31.81	48.08	55.18	110.22	143.11	.52	76.89	1,161.38
Hart	3,475	616.08	16.48	33.82	22.93	56.02	52.46	77.14	....	59.05	933.98
Heard	1,327	623.81	14.14	23.92	37.94	55.30	105.18	147.38	....	46.08	1,053.75
Henry	5,695	662.65	18.22	22.78	24.98	73.05	51.79	118.45	....	71.70	1,043.62

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1977-78

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services: Pupil Transportation	Business Services: M & O and Lunchroom	Interest on Loans	Employee Benefits	Total Expenditures
Houston	15,020	$ 693.62	$ 21.67	$ 22.05	$ 29.00	$ 61.74	$ 32.60	$ 121.23	$	$ 80.14	$ 1,062.05
Irwin	1,887	625.59	19.12	19.82	44.46	56.63	75.41	111.28	....	39.88	992.19
Jackson	1,748	635.11	16.82	30.57	27.43	75.91	140.59	167.03	....	81.96	1,175.42
Jasper	1,227	698.82	18.94	16.06	44.38	54.05	97.56	99.69	....	86.55	1,116.05
Jeff Davis	2,567	615.04	22.36	19.74	24.00	41.39	71.31	141.71	....	20.82	956.37
Jefferson	3,936	612.74	20.46	16.70	27.89	46.27	54.69	104.69	....	26.28	909.72
Jenkins	1,774	715.93	16.76	18.33	45.70	56.02	74.40	118.96	....	37.83	1,083.93
Johnson	1,456	637.76	10.79	26.33	36.12	46.48	89.03	139.79	.35	66.30	1,051.95
Jones	3,173	551.23	10.96	16.09	19.51	51.82	71.36	83.00	....	50.87	854.84
Lamar	2,133	680.45	21.77	16.42	37.83	76.76	79.53	145.70	.37	113.12	1,171.95
Lanier	1,238	709.14	27.63	26.37	49.97	52.45	51.10	93.34	....	71.31	1,081.31
Laurens	4,206	737.25	33.49	20.10	57.65	55.57	106.53	109.76	....	74.67	1,195.02
Lee	2,418	623.97	15.29	15.42	32.61	49.45	78.63	214.90	....	59.69	1,089.96
Liberty	4,393	558.83	14.16	21.45	19.91	38.93	56.40	200.43	....	52.46	962.57
Lincoln	1,427	589.84	22.55	21.18	27.00	47.08	70.96	191.74	.43	45.95	1,016.73
Long	804	673.10	15.66	18.28	65.46	50.57	80.65	187.96	2.59	63.63	1,157.90
Lowndes	6,317	719.78	35.89	27.54	22.17	64.57	71.55	117.89	....	86.94	1,146.33
Lumpkin	1,818	568.98	12.53	17.59	35.23	41.55	79.13	126.23	2.80	74.49	958.53
Macon	2,732	704.64	16.50	32.09	24.08	63.41	75.92	145.30	1.50	79.34	1,142.78
Madison	3,440	562.26	24.44	20.02	21.26	53.88	72.42	86.97	....	57.66	898.91
Marion	1,845 [1]	543.12	26.79	13.93	47.71	37.40	73.30	126.57	....	32.68	901.50 [2]
McDuffie	3,689	665.10	15.45	13.27	30.12	48.97	44.00	88.08	....	24.89	929.88
McIntosh	1,724	701.96	15.58	22.99	30.91	55.43	82.30	84.98	....	35.71	1,029.86
Meriwether	4,473	577.28	20.18	24.82	25.89	48.98	58.69	102.54	....	27.35	885.73
Miller	1,383	698.51	26.92	23.38	43.16	60.26	104.06	156.75	1.45	75.64	1,190.13
Mitchell	2,515	714.54	18.61	10.25	32.01	54.21	82.57	118.04	.42	45.93	1,076.58
Monroe	2,495	570.54	20.71	18.73	23.67	38.96	70.60	94.53	....	63.82	901.56
Montgomery	1,388	630.60	16.60	17.23	37.36	46.49	91.90	108.00	....	20.93	969.11
Morgan	2,375	641.76	22.40	17.38	24.75	48.67	78.49	106.77	....	77.58	1,017.80
Murray	3,785	586.13	16.51	15.38	19.63	40.63	55.00	167.26	....	45.27	945.81
Muscogee	31,944	756.97	40.54	37.84	33.91	72.78	28.53	149.95	....	100.27	1,220.79
Newton	7,043	756.50	33.32	18.23	26.40	61.81	61.92	145.33	....	98.46	1,201.97
Oconee	2,227	660.35	15.30	14.81	20.20	48.54	67.14	136.76	1.21	22.77	987.08
Oglethorpe	1,892	611.03	18.90	17.40	29.60	46.80	82.33	127.77	....	37.45	971.28
Paulding	5,058	544.93	18.30	17.64	17.99	45.04	65.64	92.51	.93	89.80	892.78

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1977-78

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services: Pupil Transportation	Business Services: M & O and Lunchroom	Interest on Loans	Employee Benefits	Total Expenditures
Peach	3,815	$ 625.88	$ 14.57	$ 20.37	$ 25.81	$ 49.47	$ 43.69	$ 113.39	$ 1.66	$ 22.73	$ 917.57
Pickens	2,159	699.63	12.11	14.07	19.25	42.30	74.15	108.66	....	65.24	1,035.41
Pierce	2,476	629.23	12.27	26.14	25.09	42.53	79.26	67.60	....	61.93	944.05
Pike	1,730	697.36	16.68	23.21	70.67	62.19	118.26	116.99	.72	93.28	1,199.36
Polk	6,570	665.13	10.55	17.60	21.92	49.48	47.45	120.76	....	74.30	1,007.19
Pulaski	1,787	668.43	24.09	20.67	49.22	52.06	58.98	115.54	....	28.98	1,017.97
Putnam	1,873	707.28	21.88	20.28	39.60	73.55	66.86	311.81	.12	34.65	1,276.03
Quitman	272	869.32	.....	2.05	131.78	69.43	141.27	172.72	....	45.58	1,432.15
Rabun	1,750	765.36	23.98	31.01	33.87	56.32	93.90	142.07	....	97.89	1,244.40
Randolph	1,749	739.88	31.81	15.55	38.40	44.89	65.21	95.05	....	32.63	1,063.42
Richmond	29,542	711.21	30.62	29.75	46.32	69.76	57.71	38.60	....	87.20	1,071.17
Rockdale	7,228	719.12	37.62	19.66	37.92	60.85	69.38	139.34	....	97.15	1,181.04
Schley	544 [3]	637.35	19.57	24.17	72.24	42.99	151.76	90.68	....	77.74	1,116.50 [4]
Screven	2,822	647.90	14.58	12.12	25.61	54.85	93.60	122.39	....	45.95	1,017.00
Seminole	1,938	632.57	23.10	21.30	29.15	61.80	68.04	84.61	....	59.55	980.12
Spalding	9,138	667.20	21.07	22.71	48.27	56.10	39.67	90.98	....	78.28	1,024.28
Stephens	4,205	622.53	20.02	18.71	17.98	51.27	50.44	121.58	....	80.31	982.84
Stewart	1,266	758.95	22.38	30.78	60.81	72.17	91.23	124.69	....	48.39	1,209.40
Sumter	2,055	610.15	17.04	26.42	36.49	58.15	91.42	135.19	.08	71.88	1,046.82
Talbot	1,250	744.37	22.24	27.88	55.68	55.38	82.74	118.04	....	48.93	1,155.26
Taliaferro	241	869.81	.....	31.56	135.86	4.31	142.65	140.56	.73	59.50	1,384.98
Tattnall	3,071	624.58	11.98	20.77	30.69	46.08	62.95	120.78	....	24.97	942.80
Taylor	1,703	694.59	29.52	16.58	81.13	61.18	85.27	124.53	.63	26.44	1,119.87
Telfair	2,492	766.12	31.90	36.58	34.43	68.78	83.00	114.08	....	87.43	1,222.32
Terrell	2,245	576.03	15.45	23.02	35.84	41.30	63.55	82.02	....	59.70	896.91
Thomas	4,237	700.14	10.01	11.08	86.76	34.44	70.13	102.36	.08	67.05	1,082.05
Tift	6,437	622.47	21.85	22.00	18.19	43.15	41.28	81.52	....	66.16	916.62
Toombs	2,436	630.29	22.82	18.62	35.16	33.84	75.23	92.44	....	68.60	977.00
Towns	967	554.12	28.16	12.67	48.34	39.96	79.84	181.59	13.64	57.50	1,015.82
Treutlen	1,329	597.66	12.07	16.06	73.04	50.66	68.94	96.08	....	29.84	944.35
Troup	3,101	542.07	16.47	21.15	23.31	66.19	83.01	104.07	....	62.64	918.91
Turner	2,065	725.95	21.35	19.58	38.85	59.48	61.65	119.67	....	39.55	1,086.08
Twiggs	1,727	575.01	26.00	23.81	36.77	63.08	89.52	110.89	....	71.99	997.07
Union	1,710	630.58	23.83	18.54	37.04	43.63	81.18	135.45	....	37.54	1,007.79
Upson	3,003	548.20	8.03	15.42	19.59	51.50	79.73	216.83	1.41	57.42	998.13
Walker	9,713	609.19	21.32	29.48	19.61	75.19	48.97	150.67	....	75.27	1,029.70
Walton	5,613	534.90	20.22	19.80	19.80	43.85	51.42	82.33	.17	67.21	839.70
Ware	3,693	613.78	25.21	18.80	26.79	61.17	60.02	100.77	....	73.07	979.61
Warren	1,396	645.02	8.14	14.37	49.79	60.67	100.70	108.77	....	70.30	1,057.76
Washington	3,770	661.69	15.45	17.63	42.19	44.11	69.19	107.21	....	67.16	1,024.63
Wayne	4,251	661.25	13.90	24.67	15.01	50.87	52.07	120.84	.....	68.16	1,006.77
Webster	312 [3]	948.98	....	5.39	106.53	62.79	224.13	108.69	3.60	114.39	1,574.50 [4]

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1977-78

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services: Pupil Transportation	Business Services: M & O and Lunchroom	Interest on Loans	Employee Benefits	Total Expenditures
Wheeler	1,126	$ 802.96	$ 22.63	$ 31.57	$ 84.43	$ 28.57	$ 89.36	$ 27.48	$	$ 39.87	$ 1,227.45
White	1,722	714.33	30.29	19.30	56.94	55.27	76.26	125.23	....	82.19	1,159.81
Whitfield	8,819	626.13	22.42	26.04	20.20	57.83	44.58	215.43	.52	78.80	1,091.95
Wilcox	1,361	840.16	46.21	27.54	62.40	67.57	103.49	146.04	1.43	54.10	1,348.94
Wilkes	2,088	762.43	12.46	15.78	50.47	51.33	64.69	96.52	....	84.06	1,137.74
Wilkinson	2,112	638.16	19.90	23.62	35.23	44.30	99.79	138.45	....	75.42	1,074.87
Worth	3,744	600.90	66.09	20.25	32.09	47.61	81.91	149.74	.74	78.81	1,078.14
INDEPENDENT SYSTEMS											
Americus	3,307	600.59	14.03	16.17	23.36	41.84	.14	93.29	....	66.75	856.17
Atlanta	70,661	925.22	67.87	74.13	98.59	120.78	21.83	321.87	10.52	126.85	1,767.66
Bremen	1,061	726.04	13.72	24.32	34.18	51.49	....	189.41	....	75.34	1,114.50
Buford	1,263	675.07	10.93	27.36	49.13	63.93	18.88	95.49	....	93.30	1,034.09
Calhoun	2,128	674.28	15.59	25.05	23.71	79.11	7.85	148.75	....	77.99	1,052.33
Carrollton	2,840	688.71	22.47	23.73	43.68	71.30	....	158.28	1.12	89.78	1,099.07
Cartersville	1,999	777.66	20.65	21.47	33.97	61.11	40.19	18.25	....	86.24	1,159.54
Chickamauga	911	551.04	13.27	21.93	42.12	41.88	.17	82.14	....	86.65	939.20
Commerce	1,560	586.58	17.20	20.43	28.46	45.49	3.82	102.23	....	51.87	856.08
Dalton	3,857	846.76	59.03	33.54	50.02	74.56	40.86	266.42	1.57	131.60	1,504.36
Decatur	2,800	926.94	32.22	39.46	60.09	102.42	21.53	268.58	....	132.24	1,583.48
Dublin	3,437	584.12	16.94	24.45	22.60	49.35	18.46	93.24	....	53.79	862.95
Fitzgerald	2,152	609.34	30.17	17.45	28.44	39.08	.77	94.02	.15	58.45	877.87
Gainesville	2,788	933.27	27.72	30.58	27.51	80.70	53.54	181.33	....	111.36	1,446.01
Hogansville	963	647.71	95.58	22.24	69.09	63.00	....	100.94	....	62.58	1,061.14
Jefferson	1,507	654.29	....	17.56	27.53	50.03	....	68.02	....	59.24	876.67
LaGrange	4,584	693.50	23.04	29.27	27.86	73.60	22.08	141.50	....	80.50	1,091.35
Marietta	3,939	913.00	30.10	33.98	51.53	94.09	47.12	207.21	....	144.02	1,521.05
Pelham	1,780	588.16	14.12	23.20	24.48	33.96	1.06	42.31	....	50.67	777.96
Rome	4,670	712.34	20.80	38.80	34.95	90.42	11.34	142.42	....	98.57	1,149.64
Social Circle	998	670.98	19.10	23.91	48.85	48.01	2.95	176.26	....	30.75	1,020.81
Thomaston	1,878	691.96	28.90	28.04	37.55	49.10	.02	144.27	....	79.58	1,959.42

COST PER CHILD IN AVERAGE DAILY ATTENDANCE (ADA)

(Current Expenditures)

1977-78

School	Total ADA (K-12)	Instructional	Pupil Services	Instructional Staff Services	General Admin. Services	School Admin. Services	Business Services		Interest on Loans	Employee Benefits	Total Expenditures
							Pupil Transportation	M & O and Lunchroom			
Thomasville	3,644	$ 707.80	$ 31.50	$ 31.47	$ 43.56	$ 75.34	$ 2.38	$ 186.42	$ .59	$ 101.64	$ 1,180.70
Trion	970	574.06	12.08	22.85	31.17	42.31	....	25.72	....	63.17	871.36
Valdosta	6,809	656.43	23.58	22.11	29.12.	47.82	17.81	136.22	....	68.98	1,002.07
Vidalia	2,323	625.00	16.36	22.31	24.44	45.55	.16	97.10	....	32.88	863.80
Waycross	3,496	734.57	23.32	29.26	48.41	63.53	9.67	151.79	....	83.52	1,144.07
West Point	775	817.77	24.19	31.24	82.38	88.91	8.93	87.75	....	102.65	1,243.82
STATE TOTAL	997,378	$ 718.40	$ 28.64	$ 28.53	$ 37.61	$ 64.92	$ 49.75	$ 159.43	$ 1.07	$ 83.04	$ 1,171.39

1. This figure includes the high school students from Schley and Webster Counties who attend the Tri-County High School.
2. This figure was calculated from data which included the money and high school students from Schley and Webster Counties.
3. This figure excludes the high school students who attend the Tri-County High School in Marion County.
4. This figure was calculated from data which excluded the high school students who attend the Tri-County High School in Marion County as well as the money transferred to Marion County for this service.